

Draper City

FY2026-2027 Proposed Property Tax Impact Schedule

Tuesday, May 19, 2026

Draper City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed increase is estimated to increase the current tax rate from .000936 to .001170. The proposed tax rate increase would generate approximately \$2,696,000 of additional ad valorem tax revenue to be used to pay for operational and compensation costs. The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 25%. If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

| | | |
|--|-----------|------------------|
| Current Draper Property Tax Rate | | 0.000936 |
| Current Draper Property Tax Revenue | \$ | 10,186,000 |
| Proposed Draper Property Tax Rate with Tax Increase | | 0.001170 |
| Proposed Draper Property Tax Revenue with Tax Increase | \$ | 12,882,000 |
| Proposed New Property Tax Revenue | \$ | 2,696,000 |

| | Monthly | Annual | |
|---|----------|-----------|-------|
| Estimated increase to a primary residence valued at \$807,000 | \$ 8.66 | \$ 103.86 | 25.0% |
| Estimated increase to a business valued at \$1,000,000 | \$ 19.50 | \$ 234.00 | 25.0% |

OVERALL BUDGET

| | Budget Without Tax Increase | Proposed Budget | Budget Change |
|--|-----------------------------------|--------------------|--------------------|
| MAYOR & COUNCIL | 312,800 | 312,800 | - |
| CITY MANAGER | 6,670,900 | 6,670,900 | - |
| HUMAN RESOURCES | 717,700 | 717,700 | - |
| FINANCE | 1,373,400 | 1,373,400 | - |
| JUSTICE COURT | 822,300 | 822,300 | - |
| POLICE DEPARTMENT | 14,346,400 | 14,346,400 | - |
| FIRE DEPARTMENT | 8,123,700 | 8,123,700 | - |
| PUBLIC WORKS | 4,803,000 | 4,803,000 | - |
| COMMUNITY DEVELOPMENT | 3,428,300 | 3,428,300 | - |
| PARKS & RECREATION | 6,771,300 | 6,771,300 | - |
| NON DEPARTMENTAL / DEBT SERVICE / TRANSFER | 6,148,600 | 6,148,600 | - |
| TOTAL EXPENSE | 53,518,400 | 53,518,400 | - |
| <i>DRAPER CITY FUND BALANCE</i> | <i>16,519,000</i> | <i>18,980,000</i> | <i>(2,461,000)</i> |

Impact of Tax Increase - With the property tax increase Draper will reduce its reliance on fund balance to meet the ongoing operational needs of the City.

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FIRE DEPARTMENT

| | Budget Without Tax Increase | Proposed Budget | Budget Change |
|----------------------------|-----------------------------------|--------------------|------------------|
| FIRE DEPARTMENT - OVERTIME | 250,000 | 415,000 | 165,000 |
| TOTAL EXPENSE | 250,000 | 415,000 | 165,000 |

Impact of Tax Increase -The City will fund three new firefighter positions, reducing the reliance on overtime to meet minimum staffing levels and reducing firefighter fatigue.

PARKS & RECREATION

| | Budget Without Tax Increase | Proposed Budget | Budget Change |
|--------------------------------|-----------------------------------|--------------------|------------------|
| PARKS - PLAYGROUND MAINTENANCE | 130,000 | 200,000 | 70,000 |
| TOTAL EXPENSE | 130,000 | 200,000 | 70,000 |

Impact of Tax Increase -The City will have the necessary funding to continue annual playground replacements at the recommended level in order to maintain compliance with risk and insurance mandates.