



RESIDENTIAL WATER RATE CHANGES FY26 - PROPOSED EFFECTIVE DATE JULY 1, 2025

Zone 1			
Monthly Gallons Used	Current Bill	Proposal	Difference
150,000	\$ 632.79	\$ 688.24	\$ 55.45
100,000	\$ 412.79	\$ 450.74	\$ 37.95
50,000	\$ 207.29	\$ 228.74	\$ 21.45
25,000	\$ 110.79	\$ 124.49	\$ 13.70
20,000	\$ 91.49	\$ 103.64	\$ 12.15
10,000	\$ 55.59	\$ 61.94	\$ 6.35
5,000	\$ 37.64	\$ 42.54	\$ 4.90

Zone 2			
Monthly Gallons Used	Current Bill	Proposal	Difference
150,000	\$ 672.44	\$ 730.99	\$ 58.55
100,000	\$ 438.94	\$ 478.99	\$ 40.05
50,000	\$ 219.94	\$ 242.49	\$ 22.55
25,000	\$ 116.94	\$ 131.24	\$ 14.30
20,000	\$ 96.34	\$ 108.99	\$ 12.65
10,000	\$ 57.94	\$ 64.49	\$ 6.55
5,000	\$ 38.74	\$ 43.74	\$ 5.00

Zone 3			
Monthly Gallons Used	Current Bill	Proposal	Difference
150,000	\$ 881.99	\$ 957.64	\$ 75.65
100,000	\$ 438.94	\$ 629.14	\$ 190.20
50,000	\$ 288.99	\$ 317.14	\$ 28.15
25,000	\$ 151.24	\$ 168.39	\$ 17.15
20,000	\$ 123.69	\$ 138.64	\$ 14.95
10,000	\$ 71.49	\$ 79.14	\$ 7.65
5,000	\$ 45.39	\$ 50.94	\$ 5.55

FY25				
Residential	Zone 1	Zone 2	Zone 3	Base
0 - 5,000	\$ 2.06	\$ 2.28	\$ 3.61	\$ 27.34
5,001 - 20,000	\$ 3.59	\$ 3.84	\$ 5.22	
20,001 - 50,000	\$ 3.86	\$ 4.12	\$ 5.51	
50,001 - 100,000	\$ 4.11	\$ 4.38	\$ 5.78	
Over 100,000	\$ 4.40	\$ 4.67	\$ 6.08	

Note: The last rate change was July 2024.

Proposal FY26				
Residential	Zone 1	Zone 2	Zone 3	Base
0 - 5,000	\$ 2.22	\$ 2.46	\$ 3.90	\$ 31.44
5,000 - 10,000	\$ 3.88	\$ 4.15	\$ 5.64	
10,000 - 50,000	\$ 4.17	\$ 4.45	\$ 5.95	
50,000 - 100,000	\$ 4.44	\$ 4.73	\$ 6.24	
Over 100,000	\$ 4.75	\$ 5.04	\$ 6.57	

Note: 15% base fee with a rate increase of 8%.

DATA		
# of Accounts	% of Accounts	Monthly Gallons Used
3	0.07%	100,000 +
45	1.03%	50,000 - 100,000
322	7.35%	25,000 - 50,000
305	6.97%	20,000 - 25,000
1723	39.35%	10,000 - 20,000
1170	26.72%	5,000 - 10,000
811	18.52%	0 - 5,000