

**COMMUNITY REINVESTMENT AGENCY OF
DRAPER CITY
ADOPTED BUDGET
FISCAL YEAR ENDING JUNE 30TH 2026**



CITY OF DRAPER, UTAH

Community Reinvestment Agency Adopted Annual Budget

Fiscal Year Ending June 30, 2026

Prepared by:
DRAPER CITY FINANCE DEPARTMENT



Draper City, UT

Adopted Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2026

Classification	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Adj	2024-2025 FY25 Final	2025-2026 FY26 Adopted
Revenue					
3110 - Property Tax Current	\$ 7,776,352.00	\$ 8,133,073.00	\$ 8,169,906.00	\$ 7,933,400.00	\$ 7,661,900.00
3340 - Inter Governmental Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
3610 - Interest Earnings	\$ 605,533.31	\$ 1,113,594.18	\$ 1,074,344.64	\$ 800,000.00	\$ 923,000.00
3690 - Other Misc Revenue	\$ (5,641.10)	\$ 103,298.51	\$ 34,511.15	\$ -	\$ -
3710 - Interfund Transfers	\$ -	\$ 349,768.00	\$ -	\$ -	\$ -
3720 - Bonds & Other Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
3740 - Fund Balance Appropriation	\$ -	\$ -	\$ -	\$ 5,355,200.00	\$ 6,713,000.00
Total Revenue:	\$ 8,376,244.21	\$ 9,699,733.69	\$ 9,278,761.79	\$ 12,323,600.00	\$ 15,297,900.00
Expense					
6110 - Professional & Technical	\$ 11,496.31	\$ 11,003.67	\$ 21,952.74	\$ 3,187,400.00	\$ 332,500.00
6130 - Agreement	\$ 4,156,725.86	\$ 4,740,034.33	\$ 3,985,161.05	\$ 6,042,600.00	\$ 9,185,500.00
6190 - Other General & Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 423,701.49	\$ 464,441.00	\$ 509,351.00	\$ 446,700.00	\$ 470,000.00
6850 - Bond Obligations	\$ 619,703.37	\$ 618,947.40	\$ 618,971.00	\$ 619,100.00	\$ -
6910 - Interfund Transfers	\$ 500,392.50	\$ 2,998,012.83	\$ 462,456.00	\$ 2,364,800.00	\$ 5,309,900.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 1,428,000.00	\$ -
Total Expense:	\$ 5,712,019.53	\$ 8,832,439.23	\$ 5,597,891.79	\$ 14,088,600.00	\$ 15,297,900.00
Report Total:	\$ 2,664,224.68	\$ 867,294.46	\$ 3,680,870.00	\$ -	\$ -



Draper City, UT

Adopted Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2026

Classification	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Adj	2024-2025 FY25 Final	2025-2026 FY26 Adopted
Revenue					
3110 - Property Tax Current	\$ 7,776,352	\$ 8,133,073	\$ 8,169,906	\$ 7,933,400	\$ 7,661,900
3340 - Inter Governmental Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
3610 - Interest Earnings	\$ 605,533	\$ 1,113,594	\$ 1,074,345	\$ 800,000	\$ 923,000
3690 - Other Misc Revenue	\$ (5,641)	\$ 103,299	\$ 34,511	\$ -	\$ -
3710 - Interfund Transfers	\$ -	\$ 349,768	\$ -	\$ -	\$ -
3740 - Fund Balance Appropriation	\$ -	\$ -	\$ -	\$ 5,355,200	\$ 6,713,000
Total Revenue:	\$ 8,376,244	\$ 9,699,734	\$ 9,278,762	\$ 14,088,600	\$ 15,297,900
Expense					
Division: 26110 - CDRA Admin					
6110 - Professional & Technical	\$ 1,496	\$ -	\$ 6,280	\$ -	\$ -
6910 - Interfund Transfers	\$ 76,225	\$ -	\$ -	\$ -	\$ -
Total Division: 26110 - CDRA Admin:	\$ 77,721	\$ -	\$ 6,280	\$ -	\$ -
Division: 26111 - West Freeway					
6110 - Professional & Technical	\$ -	\$ 57	\$ 1,875	\$ 5,100	\$ 5,200
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 9,900	\$ -
Total Division: 26111 - West Freeway:	\$ -	\$ 57	\$ 1,875	\$ 15,000	\$ 5,200
Division: 26112 - Sand Hills					
6110 - Professional & Technical	\$ 2,500	\$ 539	\$ 1,875	\$ 75,600	\$ 75,800
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 65,010	\$ 70,679	\$ 93,563	\$ 62,800	\$ 70,000
6910 - Interfund Transfers	\$ 3,368	\$ 2,533,983	\$ (420,900)	\$ 1,578,900	\$ 1,490,000
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 207,000	\$ -
Total Division: 26112 - Sand Hills:	\$ 70,877	\$ 2,605,201	\$ (325,462)	\$ 1,924,300	\$ 1,635,800
Division: 26113 - Crescent					
6110 - Professional & Technical	\$ 2,500	\$ 1,553	\$ 3,525	\$ 71,800	\$ 77,000
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 244,968	\$ 278,461	\$ 303,197	\$ 269,500	\$ 280,000
6850 - Bond Obligations	\$ 619,703	\$ 618,947	\$ 618,971	\$ 619,100	\$ -
6910 - Interfund Transfers	\$ 420,800	\$ 424,100	\$ 841,800	\$ 585,900	\$ 579,900
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 712,000	\$ -
Total Division: 26113 - Crescent:	\$ 1,287,971	\$ 1,323,061	\$ 1,767,493	\$ 2,258,300	\$ 936,900
Division: 26114 - East Bangerter					
6110 - Professional & Technical	\$ -	\$ 1,424	\$ 4,648	\$ 2,918,000	\$ 76,500
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ 2,800,000
6910 - Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 247,000	\$ -
Total Division: 26114 - East Bangerter:	\$ -	\$ 1,424	\$ 4,648	\$ 3,165,000	\$ 3,876,500
Division: 26116 - Frontrunner					
6110 - Professional & Technical	\$ 2,500	\$ 3,952	\$ 1,875	\$ 71,200	\$ 62,200
6130 - Agreement	\$ 3,769,268	\$ 3,850,266	\$ 3,547,820	\$ 4,499,500	\$ 4,563,600
6390 - Other Operational Expenses	\$ 65,573	\$ 66,975	\$ 61,741	\$ 66,000	\$ 70,000
6910 - Interfund Transfers	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 163,000	\$ -
Total Division: 26116 - Frontrunner:	\$ 3,837,341	\$ 3,921,193	\$ 3,611,436	\$ 4,849,700	\$ 4,745,800
Division: 26118 - South Mountain CRA					
6110 - Professional & Technical	\$ 2,500	\$ 3,479	\$ 1,875	\$ 45,700	\$ 35,800
6130 - Agreement	\$ 387,458	\$ 889,768	\$ 437,341	\$ 1,543,100	\$ 1,821,900
6390 - Other Operational Expenses	\$ 48,150	\$ 48,326	\$ 50,850	\$ 48,400	\$ 50,000
6910 - Interfund Transfers	\$ -	\$ 39,930	\$ 41,556	\$ 150,000	\$ 2,190,000
Classification					
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ 89,100	\$ -
Total Division: 26118 - South Mountain CRA:	\$ 438,108	\$ 981,503	\$ 531,622	\$ 1,876,300	\$ 4,097,700
Total Expense:	\$ 5,712,020	\$ 8,832,439	\$ 5,594,645	\$ 14,088,600	\$ 15,297,900
Report Total:	\$ 2,664,225	\$ 867,294	\$ 3,680,870	\$ -	\$ -

CRA Capital Projects Fund Detail List FY26

PROJECT #	PROJECT NAME	GL ACCOUNT NAME	ADOPTED BUDGET FY26
CIP23-25	1000 E & DRAPER PKWY SIGNAL UPDATES (SANDHILLS)	SANDHILLS RDA	\$ 90,000
CIP25-26	12150 S STATE STREET SIGNAL (CRESCENT)	CRESCENT RDA	\$ 165,000
CIP25-28	1300 EAST & DRAPER PARKWAY RECONSTRUCTION (SANDHILLS)	SANDHILLS RDA	\$ 1,400,000
CIP25-29	HIGHLAND DRIVE SIDEWALK CONNECTION (SOUTH MOUNTAIN)	SOUTH MOUNTAIN CRA	\$ 150,000
CIP25-30	GALENA PARK SLURRY SEAL (FRONTRUNNER)	FRONTRUNNER CDRA	\$ 50,000
CIP26-07	13800 SOUTH BANGERTE INTERSECTION IMPROVEMENTS	BANGERTE CRDA	\$ 1,000,000
CIP26-08	HIGHLAND DR. & 14600 S. INTERSECTION IMPR. (SOUTH MOUNTAIN)	SOUTH MOUNTAIN CRA	\$ 2,000,000

\$ 4,855,000