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**Redevelopment Agency of Draper City  
Final Budget,  
Fiscal Year Ending June 30, 2017**

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CDRA OF DRAPER, UTAH

# Final Budget

FOR FISCAL YEAR ENDED JUNE 30, 2017

Prepared by:

DRAPER CITY FINANCE DEPARTMENT

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Draper City, UT

# Final Budget Redevelopment Agency

For Fiscal: 2015-2016 Period Ending: 06/30/2016

	2014-2015	2015-2016	2015-2016	2016-2017
Revenue	Total Activity	Total Budget	YTD Activity	Tentative Budget
3110 - Property Tax Current	\$ 4,545,775	\$ 6,043,955	4,313,087.00	\$ 5,260,273
3610 - Interest Earnings	\$ 36,800	\$ 19,200	\$ 76,427	\$ 27,608
3710 - Interfund Transfers	\$ -	\$ 602,916	\$ -	\$ -
<b>Revenue Total:</b>	<b>\$ 4,582,575</b>	<b>\$ 6,666,071</b>	<b>\$ 4,389,514</b>	<b>\$ 5,287,881</b>
<b>Expense</b>				
6110 - Professional & Technical	\$ 23,531	\$ 1,167,300	\$ 1,121,550	\$ 84,000
6130 - Agreement	\$ 1,390,058	\$ 2,032,541	\$ 1,523,904	\$ 1,130,640
6390 - Other Operational Expenses	\$ 669,801	\$ 699,933	\$ 349,966	\$ 609,533
6850 - Bond Obligations	\$ -	\$ 619,381	\$ 617,881	\$ 619,227
6910 - Interfund Transfers	\$ 703,539	\$ 2,146,915	\$ 710,925	\$ 2,844,481
<b>Expense Total:</b>	<b>\$ 2,786,929</b>	<b>\$ 6,666,071</b>	<b>\$ 4,324,228</b>	<b>\$ 5,287,881</b>
<b>Report Surplus (Deficit):</b>	<b>\$ 1,795,646</b>	<b>\$ -</b>	<b>\$ 65,286</b>	<b>\$ -</b>



Draper City, UT

# Final Budget Redevelopment Agency - Project Area

For Fiscal: 2015-2016 Period Ending: 06/30/2016

	2014-2015 Actual	2015-2016 Budget	2015-2016 YTD Activity	2016-2017 Tentative Budget
3110 - Property Tax Current	\$ 4,545,775	\$ 6,043,995	\$ 4,313,087	\$ 5,260,273
3610 - Interest Earnings	\$ 36,800	\$ 19,200	\$ 76,427	\$ 27,608
3710 - Interfund Transfers	\$ -	\$ 602,916	\$ -	\$ -
<b>Division: 26110 - CDRA Admin</b>				
6910 - Interfund Transfers	\$ -	\$ 426,875	\$ 427,025	\$ -
<b>Division: 26110 - CDRA Admin Total:</b>	<b>\$ 4,582,575</b>	<b>\$ 7,092,986</b>	<b>\$ 4,816,539</b>	<b>\$ 5,287,881</b>
<b>Division: 26111 - West Freeway</b>				
6110 - Professional & Technical	\$ 3,139	\$ 10,000	2,374.46	\$ 14,000
6130 - Agreement	\$ 365,000	\$ 365,000	\$ -	\$ -
6390 - Other Operational Expenses	\$ 176,320	\$ 157,664	78,831.98	\$ 105,065
6910 - Interfund Transfers	\$ -	\$ 453,276	\$ -	\$ 328,259
<b>Division: 26111 - West Freeway Total:</b>	<b>\$ 544,459</b>	<b>\$ 985,940</b>	<b>\$ 81,206</b>	<b>\$ 447,324</b>
<b>Division: 26112 - Sand Hills</b>				
6110 - Professional & Technical	\$ 5,098	\$ 10,000	2,374.46	\$ 14,000
6130 - Agreement	\$ 400,000	\$ 280,000	140,000	\$ 140,000
6390 - Other Operational Expenses	\$ 147,680	\$ 164,333	82,166.33	\$ 149,935
6910 - Interfund Transfers	\$ -	\$ 573,309	\$ -	\$ 470,177
<b>Division: 26112 - Sand Hills Total:</b>	<b>\$ 552,778</b>	<b>\$ 1,027,642</b>	<b>\$ 224,541</b>	<b>\$ 774,112</b>
<b>Division: 26113 - Crescent</b>				
6110 - Professional & Technical	\$ 5,098	\$ 10,000	2,375.27	\$ 14,000
6130 - Agreement	\$ 625,058	\$ 111,619	122,311.28	\$ 150,000
6390 - Other Operational Expenses	\$ 292,004	\$ 290,962	145,481.18	\$ 294,456
6850 - Bond Obligations	\$ -	\$ 619,381	617,881.11	\$ 619,227
6910 - Interfund Transfers	\$ -	\$ 787,550	\$ -	\$ 1,313,611
<b>Division: 26113 - Crescent Total:</b>	<b>\$ 922,160</b>	<b>\$ 1,819,512</b>	<b>\$ 888,049</b>	<b>\$ 2,391,294</b>
<b>Division: 26114 - East Bangerter</b>				
6110 - Professional & Technical	\$ 5,098	\$ 1,117,300	1,109,675.27	\$ 14,000
6390 - Other Operational Expenses	\$ 18,589	\$ 18,111	9,055.62	\$ 23,519
6910 - Interfund Transfers	\$ 284,750	\$ 283,900	283,900	\$ 532,377
<b>Division: 26114 - East Bangerter Total:</b>	<b>\$ 308,437</b>	<b>\$ 1,419,311</b>	<b>\$ 1,402,631</b>	<b>\$ 569,896</b>
<b>Division: 26115 - Gateway</b>				
6110 - Professional & Technical	\$ 5,098	\$ 10,000	2,375.27	\$ 14,000
6390 - Other Operational Expenses	\$ 35,208	\$ 29,078	14,538.75	\$ 22,229
6910 - Interfund Transfers	\$ -	\$ 142,756	\$ -	\$ 109,151
<b>Division: 26115 - Gateway Total:</b>	<b>\$ 40,306</b>	<b>\$ 181,834</b>	<b>\$ 16,914</b>	<b>\$ 145,380</b>
<b>Division: 26116 - Frontrunner</b>				
6110 - Professional & Technical	\$ -	\$ 10,000	2,375.27	\$ 14,000
6130 - Agreement	\$ -	\$ 1,275,923	1,261,594	\$ 840,640
6390 - Other Operational Expenses	\$ -	\$ 39,785	19,892.49	\$ 14,329
6910 - Interfund Transfers	\$ -	\$ (520,751)	\$ -	\$ 90,906
<b>Division: 26116 - Frontrunner Total:</b>	<b>\$ -</b>	<b>\$ 804,957</b>	<b>\$ 1,283,861</b>	<b>\$ 959,875</b>
<b>Division: 26117 - Additional Increment</b>				
6910 - Interfund Transfers	\$ 418,789	\$ -	\$ -	\$ -
<b>Division: 26117 - Additional Increment Total:</b>	<b>\$ 418,789</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Report Surplus (Deficit):</b>	<b>\$ 1,795,646</b>	<b>\$ -</b>	<b>\$ 65,288</b>	<b>\$ -</b>

